



SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics

Hosford MS

Neighborhood and Chinese DLI programs

HS: Cleveland

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Chinese DLI	116	124	696	16.7%	17.8%	5.2%	0.0%	4.3%	45.7%	7.2%
Neighborhood	513	495	696	73.7%	71.1%	16.8%	6.0%	5.8%	26.7%	23.8%
Total	629	619	696	90.4%	88.9%	14.7%	4.9%	5.5%	30.2%	20.4%

Current enrollment profile: Hosford has seen enrollment near or above 100% of capacity in recent years. Neighborhood feeder schools are Abernethy, Buckman, Grout and Woodstock, as well as the Woodstock Chinese DLI program.

Recommendation highlights: The Woodstock neighborhood program will move to Lane MS and the Woodstock Chinese Immersion program will move to Harrison Park MS. Additionally, there will be a small boundary change from Kellogg MS to Hosford.

Estimated results of recommendation:

Program	If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	536	479	696	77.0%	68.8%	17.0%	5.6%	6.7%	28.5%	22.3%

Fall 2023 Implementation Plans:

- Students who completed grades 6-7 in the Hosford Chinese Immersion program will go to Harrison Park MS. Bus service will be available from Woodstock neighborhood to Harrison Park to support the transition.
 - Families of Chinese Immersion students may request early transfer into Harrison Park for the 2022-23 school year (6th grade only) or opt out of the program by requesting transfers back to their neighborhood schools. Please visit [pps.net/schoolchoice](https://www.pps.net/schoolchoice) for transfer information.
- 6th graders who live in the Hosford boundary change areas will enroll at Lane, unless they have older siblings at Hosford or receive transfers to other schools. Students who live more than one and a half miles from Lane will have access to bus service.
 - Students in other grades may remain at Hosford through 8th grade, but may also transfer into Lane beginning in the 2022-23 school year.
- 6th graders who live in the Kellogg boundary change areas will enroll at Hosford, unless they have older siblings at Kellogg or receive transfers to other schools. Students who live more than one and a half miles from Hosford will have access to bus service.
 - Students in other grades may remain at Kellogg through 8th grade, but may also transfer into Hosford beginning in the 2022-23 school year.





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SOUTHEAST GUIDING COALITION PHASE 2

DRAFT PROPOSAL F3 Grade 6-8 Change Areas

HOSFORD



Programs:
Neighborhood

Legend

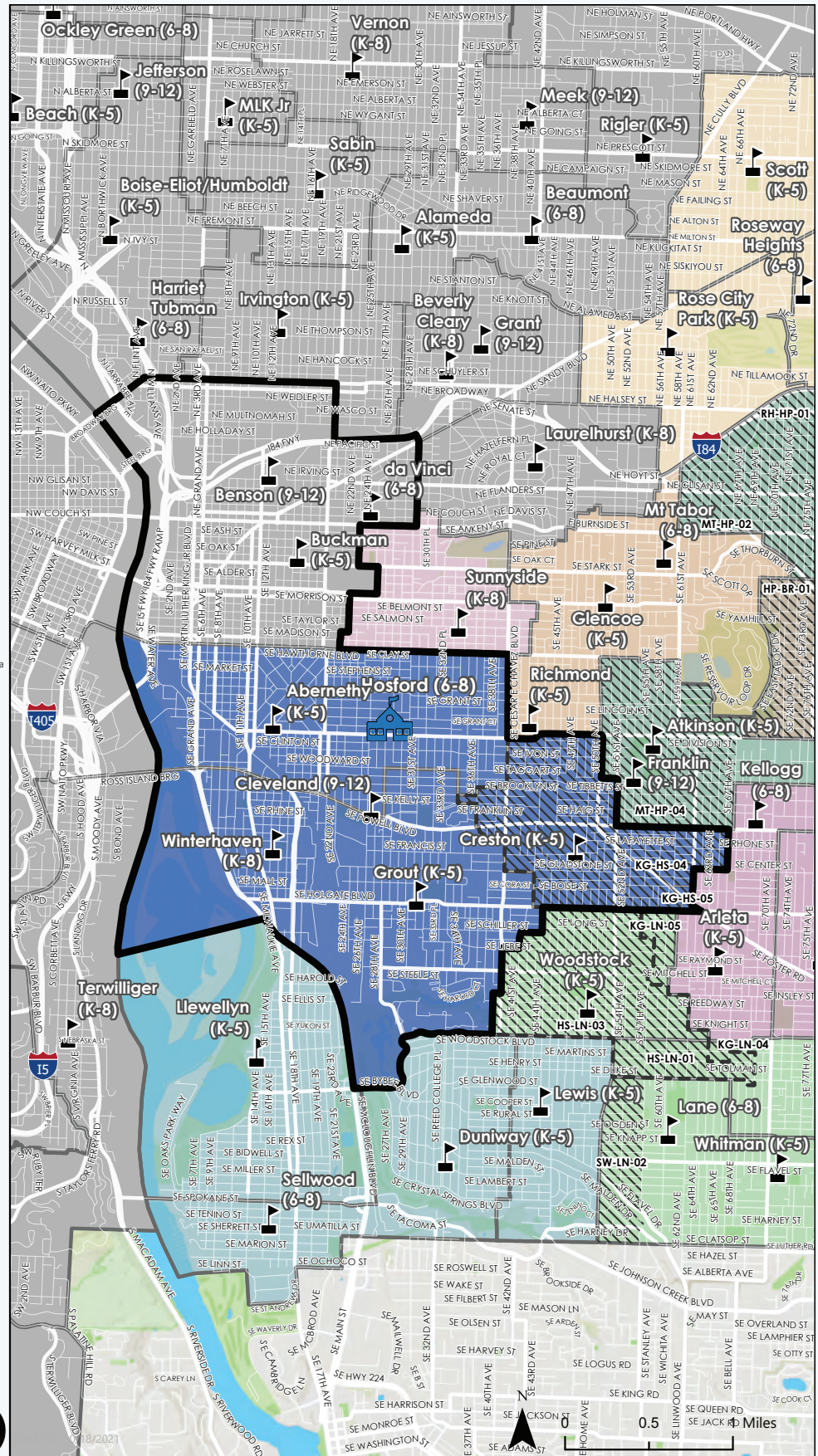
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Elementary School Attendance Area
- Middle School Attendance Area
- Harrison Park
- Hosford
- Kellogg
- Lane
- Mt Tabor
- Roseway Heights
- Sellwood
- Sunnyside
- Not Included in Study Area

Changes from Hosford 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students
HS-LN-01	22	0	4
HS-LN-03	60	0	1

Changes into Hosford 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students
KG-HS-04	98	6	4



Affected students are based on 2021-22 student counts.



0.5 Miles